

			School Jurisdiction Code:	2195
			School Code:	3311
			School Jurisdiction Name:	Elk Island Public Schools
			School Name:	Fort Saskatchewan High

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper	\$ -		\$ -		0%
Resources incidental to instruction					
Learning Resource Fee					0%
Grade 10-11	-		120.00		-100%
Grade 12	-		100.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other Specified fee (please describe)	-		-		0%
- Other Specified fee (please describe)	-		-		0%
Total Basic Instruction Supplies		\$ -		\$ 41,874	
Technology User Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Fees paid to Society A (Per student only)*	-		-		0%
Fees paid to Society B (Per student only)*	-		-		0%
Total Alternative Program Fees		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
Fees for Optional Courses					
Adv Act/Tour Theatre 15	\$ 25.00		\$ 25.00		0%
Adv Act/Tour Theatre 25	25.00		25.00		0%
Adv Act/Tour Theatre 35	25.00		25.00		0%
Art 14 - 3 credit	30.00		30.00		0%
Art 14 - 5 credit	50.00		50.00		0%
Art 24 - 3 credit	30.00		30.00		0%
Art 24 - 5 credit	50.00		50.00		0%
Art 34 - 5 credit	30.00		30.00		0%
Band 14	25.00		25.00		0%
Band 24	25.00		25.00		0%
Commercial Foods 10	70.00		70.00		0%
Commercial Foods 20	70.00		70.00		0%
Commercial Foods 20 - 10 credit	140.00		140.00		0%
Commercial Foods 30	70.00		70.00		0%
Commercial Foods 30 - 10 credit	140.00		140.00		0%
Communications Technology	55.00		55.00		0%
Construction Technologies	75.00		75.00		0%
Cosmetology 10	75.00		75.00		0%
Cosmetology 20	75.00		75.00		0%
Cosmetology 20 - 10 credit	150.00		150.00		0%
Cosmetology 30	75.00		75.00		0%
Cosmetology 30 - 10 credit	150.00		150.00		0%

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Drama 14		10.00		10.00		0%
Drama 24		10.00		10.00		0%
Drama 34		10.00		10.00		0%
Foods 10		80.00		80.00		0%
Instrument Rental		75.00		75.00		0%
Instrumental Jazz 15		25.00		25.00		0%
Instrumental Jazz 25		25.00		25.00		0%
Instrumental Music 20		25.00		25.00		0%
Instrumental Music 30		25.00		25.00		0%
Musical Theatre 15		25.00		25.00		0%
Musical Theatre 25		25.00		25.00		0%
Musical Theatre 35		25.00		25.00		0%
Personal Fitness 10		50.00		50.00		0%
Personal Fitness 20		50.00		50.00		0%
Personal Fitness 30		50.00		50.00		0%
Physical Education 24		50.00		50.00		0%
Physical Education 34		50.00		50.00		0%
Robotics 15		50.00		50.00		0%
Robotics 25		75.00		75.00		0%
Work Experience		10.00		10.00		0%
Total Fees for Optional Courses			\$ 41,435		\$ 41,731	
Non-Curricular Travel (Per student fees TBD Sept 2017)						
Total Non-Curricular Travel			\$ -		\$ -	
Early Childhood Services						
Enhanced (Full Day) ECS	\$ -			\$ -		0%
Other (please describe)	-			-		0%
Total Early Childhood Services			\$ -		\$ -	
Extracurricular Fees (Per student fees TBD Sept 2017)						
Total Extracurricular Fees			\$ 34,965		\$ 28,064	
Activity Fees (Per student fees TBD Sept 2017)						
Total Activity Fees			\$ 16,670		\$ 21,784	
Lunch Supervision And Noon Hour Activity Fees						
Annual/Monthly	\$ -			\$ -		0%
Drop-In	-			-		0%
Total Lunch Supervision & Noon Hour Activity Fees			\$ -		\$ -	
Non-Curricular Goods and Services						
Student Council	\$ 15.00			\$ 15.00		0%
Graduation	75.00			75.00		0%
Total Non-Curricular Supplies and Materials			\$ 47,509		\$ 36,964	
Other Fees to Enhance Education						
Please describe	\$ -			\$ -		0%
Please describe	-			-		0%
Total Other Fees to Enhance Education			\$ -		\$ -	
Other Fees						
Please describe	\$ -			\$ -		0%
Please describe	-			-		0%
Total Other Fees			\$ -		\$ -	
		TOTAL FEES	\$ 140,579		\$ 170,417	

Enrollment				
School Jurisdiction Eligible Funded Students	Grades 1 to 9	-		-
	Grades 10 to 12 FTE	429.0		425.0
	Total	429.0		425.0
	ECS Eligible Funded	-		-
	FTE ECS Enrolled	-		-